

CASA OF THE TENNESSEE HEARTLAND, INC.

Event Name: Take a Chance for CASA's Kids

REPORT FOR ANNUAL EVENT HELD 7/29/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$15,249.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$7,510.07
TOTAL REVENUE:	\$22,759.07

EXPENSES:

Prizes	\$15,510.00
Printing	\$0.00
Marketing, Advertising	\$414.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$619.45
TOTAL EXPENSES:	\$16,543.45

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Advocacy for abused children	\$6,215.62
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$6,215.62
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	27.31%

ENDING FUND BALANCE: \$0.00